103/11/2021 FLORIDA DEPARTMENT OF EDUCATION PAGE 1

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2019-20 SCHOOL FINANCIAL REPORT

0 DISTRICT: 40 MADISON

0 SCHOOL: 11 MADISON COUNTY HIGH SCHOOL

0REVENUES SCHOOL % DISTRICT % STATE %

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FEDERAL 4,489,089 17.38 3,455,068,063 12.67

0STATE/LOCAL (EXCLUDES LOTTERY) 21,210,731 82.13 23,794,030,921 87.23

0LOTTERY 2,319 0.01 2,905,724 0.01

0PRIVATE 124,377 0.48 24,816,286 0.09

0TOTAL 25,826,516 100.00 27,276,820,993 100.00

0 PER FULL-TIME EQUIVALENT STUDENT TOTAL

OPERATING COSTS -- K-12 SCHOOL DISTRICT STATE COSTS

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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 3,653 3,895 5,156 1,831,839

0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)

0OTHER INSTRUCTIONAL PERSONNEL 1,210 1,134 1,121 606,901

0CONTRACTED INSTRUCTIONAL SERVICES 432 376 228 216,707

0SCHOOL ADMINISTRATION 800 644 621 401,035

0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 315 245 225 157,825

0FOOD SERVICE 691 769 522 346,766

0OPERATION AND MAINTENANCE OF PLANT 1,171 930 1,018 587,263

0OTHER SCHOOL LEVEL SUPPORT SERVICES 193 185 228 97,022

0TOTAL SCHOOL COSTS 8,465 8,178 9,119 4,245,358

0ADDITIONAL DETAIL INFORMATION -- K-12 PER FULL-TIME EQUIVALENT STUDENT TOTAL

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) SCHOOL DISTRICT STATE COSTS

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BASIC PROGRAMS 3,227 3,282 4,303 1,095,244

0ESOL PROGRAM 2,663 3,285 5,386 1,012

0EXCEPTIONAL PROGRAMS 4,567 6,013 7,964 413,267

0CAREER EDUCATION PROGRAMS 4,522 4,321 4,208 322,316

0ADULT PROGRAMS \* \* \* \* \* - NOT FEFP FUNDED

0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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TEXTBOOKS

0COMPUTER HARDWARE AND SOFTWARE

0OTHER INSTRUCTIONAL MATERIALS

0OTHER MATERIALS AND SUPPLIES

0LIBRARY MEDIA MATERIALS

103/11/2021 FLORIDA DEPARTMENT OF EDUCATION PAGE 2

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2019-20 SCHOOL FINANCIAL REPORT

0 DISTRICT: 40 MADISON

0 SCHOOL: 41 MADISON COUNTY CENTRAL SCHOOL

0REVENUES SCHOOL % DISTRICT % STATE %

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FEDERAL 4,489,089 17.38 3,455,068,063 12.67

0STATE/LOCAL (EXCLUDES LOTTERY) 21,210,731 82.13 23,794,030,921 87.23

0LOTTERY 2,319 0.01 2,905,724 0.01

0PRIVATE 124,377 0.48 24,816,286 0.09

0TOTAL 25,826,516 100.00 27,276,820,993 100.00

0 PER FULL-TIME EQUIVALENT STUDENT TOTAL

OPERATING COSTS -- K-12 SCHOOL DISTRICT STATE COSTS

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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 4,016 3,895 5,156 4,102,231

0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)

0OTHER INSTRUCTIONAL PERSONNEL 1,156 1,134 1,121 1,180,983

0CONTRACTED INSTRUCTIONAL SERVICES 219 376 228 224,172

0SCHOOL ADMINISTRATION 580 644 621 592,899

0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 200 245 225 203,915

0FOOD SERVICE 747 769 522 763,334

0OPERATION AND MAINTENANCE OF PLANT 880 930 1,018 898,403

0OTHER SCHOOL LEVEL SUPPORT SERVICES 178 185 228 181,731

0TOTAL SCHOOL COSTS 7,976 8,178 9,119 8,147,668

0ADDITIONAL DETAIL INFORMATION -- K-12 PER FULL-TIME EQUIVALENT STUDENT TOTAL

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) SCHOOL DISTRICT STATE COSTS

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BASIC PROGRAMS 3,208 3,282 4,303 2,519,193

0ESOL PROGRAM 4,169 3,285 5,386 10,173

0EXCEPTIONAL PROGRAMS 6,730 6,013 7,964 1,572,865

0CAREER EDUCATION PROGRAMS 0 4,321 4,208 0

0ADULT PROGRAMS \* \* \* \* \* - NOT FEFP FUNDED

0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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TEXTBOOKS

0COMPUTER HARDWARE AND SOFTWARE

0OTHER INSTRUCTIONAL MATERIALS

0OTHER MATERIALS AND SUPPLIES

0LIBRARY MEDIA MATERIALS

103/11/2021 FLORIDA DEPARTMENT OF EDUCATION PAGE 3

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2019-20 SCHOOL FINANCIAL REPORT

0 DISTRICT: 40 MADISON

0 SCHOOL: 91 GREENVILLE ELEMENTARY SCHOOL

0REVENUES SCHOOL % DISTRICT % STATE %

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FEDERAL 4,489,089 17.38 3,455,068,063 12.67

0STATE/LOCAL (EXCLUDES LOTTERY) 21,210,731 82.13 23,794,030,921 87.23

0LOTTERY 2,319 0.01 2,905,724 0.01

0PRIVATE 124,377 0.48 24,816,286 0.09

0TOTAL 25,826,516 100.00 27,276,820,993 100.00

0 PER FULL-TIME EQUIVALENT STUDENT TOTAL

OPERATING COSTS -- K-12 SCHOOL DISTRICT STATE COSTS

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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 3,903 3,895 5,156 500,704

0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)

0OTHER INSTRUCTIONAL PERSONNEL 630 1,134 1,121 80,814

0CONTRACTED INSTRUCTIONAL SERVICES 200 376 228 25,656

0SCHOOL ADMINISTRATION 689 644 621 88,389

0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 314 245 225 40,241

0FOOD SERVICE 1,111 769 522 142,482

0OPERATION AND MAINTENANCE OF PLANT 884 930 1,018 113,373

0OTHER SCHOOL LEVEL SUPPORT SERVICES 187 185 228 24,048

0TOTAL SCHOOL COSTS 7,918 8,178 9,119 1,015,707

0ADDITIONAL DETAIL INFORMATION -- K-12 PER FULL-TIME EQUIVALENT STUDENT TOTAL

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) SCHOOL DISTRICT STATE COSTS

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BASIC PROGRAMS 3,004 3,282 4,303 331,092

0ESOL PROGRAM 0 3,285 5,386 0

0EXCEPTIONAL PROGRAMS 9,381 6,013 7,964 169,612

0CAREER EDUCATION PROGRAMS 0 4,321 4,208 0

0ADULT PROGRAMS \* \* \* \* \* - NOT FEFP FUNDED

0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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TEXTBOOKS

0COMPUTER HARDWARE AND SOFTWARE

0OTHER INSTRUCTIONAL MATERIALS

0OTHER MATERIALS AND SUPPLIES

0LIBRARY MEDIA MATERIALS

103/11/2021 FLORIDA DEPARTMENT OF EDUCATION PAGE 4

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2019-20 SCHOOL FINANCIAL REPORT

0 DISTRICT: 40 MADISON

0 SCHOOL: 101 LEE ELEMENTARY SCHOOL

0REVENUES SCHOOL % DISTRICT % STATE %

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FEDERAL 4,489,089 17.38 3,455,068,063 12.67

0STATE/LOCAL (EXCLUDES LOTTERY) 21,210,731 82.13 23,794,030,921 87.23

0LOTTERY 2,319 0.01 2,905,724 0.01

0PRIVATE 124,377 0.48 24,816,286 0.09

0TOTAL 25,826,516 100.00 27,276,820,993 100.00

0 PER FULL-TIME EQUIVALENT STUDENT TOTAL

OPERATING COSTS -- K-12 SCHOOL DISTRICT STATE COSTS

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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 4,293 3,895 5,156 840,037

0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)

0OTHER INSTRUCTIONAL PERSONNEL 1,151 1,134 1,121 225,153

0CONTRACTED INSTRUCTIONAL SERVICES 183 376 228 35,850

0SCHOOL ADMINISTRATION 606 644 621 118,551

0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 286 245 225 55,895

0FOOD SERVICE 888 769 522 173,654

0OPERATION AND MAINTENANCE OF PLANT 825 930 1,018 161,385

0OTHER SCHOOL LEVEL SUPPORT SERVICES 197 185 228 38,534

0TOTAL SCHOOL COSTS 8,429 8,178 9,119 1,649,059

0ADDITIONAL DETAIL INFORMATION -- K-12 PER FULL-TIME EQUIVALENT STUDENT TOTAL

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) SCHOOL DISTRICT STATE COSTS

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BASIC PROGRAMS 4,034 3,282 4,303 568,597

0ESOL PROGRAM 2,649 3,285 5,386 8,001

0EXCEPTIONAL PROGRAMS 5,098 6,013 7,964 263,439

0CAREER EDUCATION PROGRAMS 0 4,321 4,208 0

0ADULT PROGRAMS \* \* \* \* \* - NOT FEFP FUNDED

0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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TEXTBOOKS

0COMPUTER HARDWARE AND SOFTWARE

0OTHER INSTRUCTIONAL MATERIALS

0OTHER MATERIALS AND SUPPLIES

0LIBRARY MEDIA MATERIALS

103/11/2021 FLORIDA DEPARTMENT OF EDUCATION PAGE 5

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2019-20 SCHOOL FINANCIAL REPORT

0 DISTRICT: 40 MADISON

0 SCHOOL: 111 PINETTA ELEMENTARY SCHOOL

0REVENUES SCHOOL % DISTRICT % STATE %

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FEDERAL 4,489,089 17.38 3,455,068,063 12.67

0STATE/LOCAL (EXCLUDES LOTTERY) 21,210,731 82.13 23,794,030,921 87.23

0LOTTERY 2,319 0.01 2,905,724 0.01

0PRIVATE 124,377 0.48 24,816,286 0.09

0TOTAL 25,826,516 100.00 27,276,820,993 100.00

0 PER FULL-TIME EQUIVALENT STUDENT TOTAL

OPERATING COSTS -- K-12 SCHOOL DISTRICT STATE COSTS

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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 4,049 3,895 5,156 691,995

0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)

0OTHER INSTRUCTIONAL PERSONNEL 964 1,134 1,121 164,728

0CONTRACTED INSTRUCTIONAL SERVICES 178 376 228 30,478

0SCHOOL ADMINISTRATION 679 644 621 115,963

0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 252 245 225 43,040

0FOOD SERVICE 854 769 522 145,998

0OPERATION AND MAINTENANCE OF PLANT 835 930 1,018 142,635

0OTHER SCHOOL LEVEL SUPPORT SERVICES 179 185 228 30,537

0TOTAL SCHOOL COSTS 7,990 8,178 9,119 1,365,374

0ADDITIONAL DETAIL INFORMATION -- K-12 PER FULL-TIME EQUIVALENT STUDENT TOTAL

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) SCHOOL DISTRICT STATE COSTS

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BASIC PROGRAMS 3,853 3,282 4,303 523,351

0ESOL PROGRAM 0 3,285 5,386 0

0EXCEPTIONAL PROGRAMS 4,809 6,013 7,964 168,644

0CAREER EDUCATION PROGRAMS 0 4,321 4,208 0

0ADULT PROGRAMS \* \* \* \* \* - NOT FEFP FUNDED

0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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TEXTBOOKS

0COMPUTER HARDWARE AND SOFTWARE

0OTHER INSTRUCTIONAL MATERIALS

0OTHER MATERIALS AND SUPPLIES

0LIBRARY MEDIA MATERIALS

103/11/2021 FLORIDA DEPARTMENT OF EDUCATION PAGE 6

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2019-20 SCHOOL FINANCIAL REPORT

0 DISTRICT: 40 MADISON

0 SCHOOL: 600 MADISON COUNTY ADULT CENTER

0REVENUES SCHOOL % DISTRICT % STATE %

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FEDERAL 4,489,089 17.38 3,455,068,063 12.67

0STATE/LOCAL (EXCLUDES LOTTERY) 21,210,731 82.13 23,794,030,921 87.23

0LOTTERY 2,319 0.01 2,905,724 0.01

0PRIVATE 124,377 0.48 24,816,286 0.09

0TOTAL 25,826,516 100.00 27,276,820,993 100.00

0 PER FULL-TIME EQUIVALENT STUDENT TOTAL

OPERATING COSTS -- K-12 SCHOOL DISTRICT STATE COSTS

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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 0 3,895 5,156 0

0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)

0OTHER INSTRUCTIONAL PERSONNEL 0 1,134 1,121 54,885

0CONTRACTED INSTRUCTIONAL SERVICES 0 376 228 0

0SCHOOL ADMINISTRATION 0 644 621 86

0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 0 245 225 0

0FOOD SERVICE 0 769 522 0

0OPERATION AND MAINTENANCE OF PLANT 0 930 1,018 0

0OTHER SCHOOL LEVEL SUPPORT SERVICES 0 185 228 1,986

0TOTAL SCHOOL COSTS 0 8,178 9,119 56,957

0ADDITIONAL DETAIL INFORMATION -- K-12 PER FULL-TIME EQUIVALENT STUDENT TOTAL

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) SCHOOL DISTRICT STATE COSTS

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BASIC PROGRAMS 0 3,282 4,303 0

0ESOL PROGRAM 0 3,285 5,386 0

0EXCEPTIONAL PROGRAMS 0 6,013 7,964 0

0CAREER EDUCATION PROGRAMS 0 4,321 4,208 0

0ADULT PROGRAMS \* \* \* \* \* - NOT FEFP FUNDED

0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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TEXTBOOKS

0COMPUTER HARDWARE AND SOFTWARE

0OTHER INSTRUCTIONAL MATERIALS

0OTHER MATERIALS AND SUPPLIES

0LIBRARY MEDIA MATERIALS

103/11/2021 FLORIDA DEPARTMENT OF EDUCATION PAGE 7

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2019-20 SCHOOL FINANCIAL REPORT

0 DISTRICT: 40 MADISON

0 SCHOOL: 925 JOANN BRIDGES ACADEMY

0REVENUES SCHOOL % DISTRICT % STATE %

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FEDERAL 4,489,089 17.38 3,455,068,063 12.67

0STATE/LOCAL (EXCLUDES LOTTERY) 21,210,731 82.13 23,794,030,921 87.23

0LOTTERY 2,319 0.01 2,905,724 0.01

0PRIVATE 124,377 0.48 24,816,286 0.09

0TOTAL 25,826,516 100.00 27,276,820,993 100.00

0 PER FULL-TIME EQUIVALENT STUDENT TOTAL

OPERATING COSTS -- K-12 SCHOOL DISTRICT STATE COSTS

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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 16 3,895 5,156 444

0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)

0OTHER INSTRUCTIONAL PERSONNEL 139 1,134 1,121 3,929

0CONTRACTED INSTRUCTIONAL SERVICES 5,621 376 228 158,335

0SCHOOL ADMINISTRATION 3 644 621 86

0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 5 245 225 128

0FOOD SERVICE 0 769 522 0

0OPERATION AND MAINTENANCE OF PLANT 0 930 1,018 0

0OTHER SCHOOL LEVEL SUPPORT SERVICES 71 185 228 1,997

0TOTAL SCHOOL COSTS 5,855 8,178 9,119 164,919

0ADDITIONAL DETAIL INFORMATION -- K-12 PER FULL-TIME EQUIVALENT STUDENT TOTAL

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) SCHOOL DISTRICT STATE COSTS

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BASIC PROGRAMS 16 3,282 4,303 368

0ESOL PROGRAM 0 3,285 5,386 0

0EXCEPTIONAL PROGRAMS 17 6,013 7,964 23

0CAREER EDUCATION PROGRAMS 16 4,321 4,208 53

0ADULT PROGRAMS \* \* \* \* \* - NOT FEFP FUNDED

0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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TEXTBOOKS

0COMPUTER HARDWARE AND SOFTWARE

0OTHER INSTRUCTIONAL MATERIALS

0OTHER MATERIALS AND SUPPLIES

0LIBRARY MEDIA MATERIALS

103/11/2021 FLORIDA DEPARTMENT OF EDUCATION PAGE 8

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2019-20 SCHOOL FINANCIAL REPORT

0 DISTRICT: 40 MADISON

0 SCHOOL: 7001 MADISON VIRTUAL INSTRUCTION PROGRAM

0REVENUES SCHOOL % DISTRICT % STATE %

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FEDERAL 4,489,089 17.38 3,455,068,063 12.67

0STATE/LOCAL (EXCLUDES LOTTERY) 21,210,731 82.13 23,794,030,921 87.23

0LOTTERY 2,319 0.01 2,905,724 0.01

0PRIVATE 124,377 0.48 24,816,286 0.09

0TOTAL 25,826,516 100.00 27,276,820,993 100.00

0 PER FULL-TIME EQUIVALENT STUDENT TOTAL

OPERATING COSTS -- K-12 SCHOOL DISTRICT STATE COSTS

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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 0 3,895 5,156 444

0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)

0OTHER INSTRUCTIONAL PERSONNEL 0 1,134 1,121 3,533

0CONTRACTED INSTRUCTIONAL SERVICES 0 376 228 77,913

0SCHOOL ADMINISTRATION 0 644 621 86

0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 0 245 225 92

0FOOD SERVICE 0 769 522 0

0OPERATION AND MAINTENANCE OF PLANT 0 930 1,018 0

0OTHER SCHOOL LEVEL SUPPORT SERVICES 0 185 228 1,998

0TOTAL SCHOOL COSTS 0 8,178 9,119 84,066

0ADDITIONAL DETAIL INFORMATION -- K-12 PER FULL-TIME EQUIVALENT STUDENT TOTAL

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) SCHOOL DISTRICT STATE COSTS

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BASIC PROGRAMS 0 3,282 4,303 444

0ESOL PROGRAM 0 3,285 5,386 0

0EXCEPTIONAL PROGRAMS 0 6,013 7,964 0

0CAREER EDUCATION PROGRAMS 0 4,321 4,208 0

0ADULT PROGRAMS \* \* \* \* \* - NOT FEFP FUNDED

0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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TEXTBOOKS

0COMPUTER HARDWARE AND SOFTWARE

0OTHER INSTRUCTIONAL MATERIALS

0OTHER MATERIALS AND SUPPLIES

0LIBRARY MEDIA MATERIALS