

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2022-23 SCHOOL FINANCIAL REPORT

School Name

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal				3100s & 3200s Accts			
State/Local (excludes Lottery)				3300s and 3400s less 3344 and 3440			
Educational Enhancement (Lottery) Trust Fund				3344			
Private				3440			
Total							

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	Cost Report - General/Special Revenue/44x Federal Relief Funds (GF, SR & FRF) - Salaries & Benefits			Cost Report
Substitute Teachers (Salaries/Benefits)	Footnote [2]		Not Available from State Database	District Records
Other Instructional Personnel ****	Cost Report - (GF, SR & FRF) - School Indirect - Functions 6100-6500			Cost Report
Contracted Instructional Services	Cost Report - (GF, SR & FRF) - Purchased Services			Cost Report
School Administration	Cost Report - (GF, SR & FRF) - School Indirect - Function 7300			Cost Report
Materials/Supplies/Operating Capital Outlay	Cost Report - (GF, SR & FRF) - Materials, Supplies & Capital Outlay - Function 5000 (-5500 & 5900)			Cost Report
Food Service	Cost Report - (GF, SR & FRF) Total Food Service/UFTE			Cost Report
Operation and Maintenance of Plant	Cost Report - (GF, SR & FRF) - School Indirect - Functions 7900 & 8100			Cost Report
Other School-Level Support Services	Cost Report - (GF, SR & FRF) - School Indirect-Functions 7400, 7700, 8200 & Other Expenses			Cost Report
TOTAL SCHOOL COSTS **	Cost Report - (GF, SR & FRF) - Total School Costs & Food Services			Cost Report

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote, provide the costs of substitute teachers included in "Other School-Level Support Services."

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): Footnote [3]				
Basic Programs	Cost Report - (GF, SR & FRF) - Salaries & Benefits			Cost Report
ESOL	Cost Report - (GF, SR & FRF) - Salaries & Benefits			Cost Report
Exceptional Programs	Cost Report - (GF, SR & FRF) - Salaries & Benefits			Cost Report
Career Education Programs	Cost Report - (GF, SR & FRF) - Salaries & Benefits			Cost Report
Adult Programs	Footnote [4]	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: Footnote [5]				
Textbooks	(GF, SR & FRF) - Function 5000 (-5500 & 5900), Object 520		Not Available from State Database	Object 520
Computer Hardware & Software	(GF, SR & FRF) - Function 5000 (-5500 & 5900), Objects 691, 692, 643, 644		Not Available from State Database	Objects 643, 644, 691, 692
Other Instructional Materials	(GF, SR & FRF) - Function 5000 (-5500 & 5900), Objects 500 (-520)		Not Available from State Database	Object 500 (-520)
Other Materials and Supplies	Amount necessary to force agreement with totals above.		Not Available from State Database	Forced Amount
Library Media Materials	(GF, SR & FRF) - Function 6200, Objects 610, 620, 690		Not Available from State Database	Objects 610, 620, 690

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.