

FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
2020-21 SCHOOL FINANCIAL REPORT

## DISTRICT: 40 MADISON

SCHOOL: 11 MADISON COUNTY HIGH SCHOOL

| REVENUES  | SCHOOL | %   | DISTRICT      | %          | STATE          | %         |
|---|--------|-----|---------------|------------|----------------|-----------|
| -----   | -----  | --- | -----         | ---        | -----          | ---       |
| FEDERAL   |        |     | 5,413,992     | 21.20      | 4,821,886,313  | 16.69     |
| STATE/LOCAL (EXCLUDES LOTTERY)                  |        |     | 19,981,172    | 78.23      | 24,038,732,681 | 83.20     |
| LOTTERY   |        |     | 0             | 0.00       | 0              | 0.00      |
| PRIVATE   |        |     | 146,159       | 0.57       | 32,093,696     | 0.11      |
| TOTAL   |        |     | 25,541,323    | 100.00     | 28,892,712,690 | 100.00    |
|   |        |     |               |            |                |           |
| OPERATING COSTS -- K-12                         |        |     | PER FULL-TIME | EQUIVALENT | STUDENT        | TOTAL     |
| -----   |        |     | SCHOOL        | DISTRICT   | STATE          | COSTS     |
|   |        |     | -----         | -----      | -----          | -----     |
| TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) |        |     | 4,336         | 4,300      | 5,424          | 2,048,381 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS)         |        |     |               |            |                |           |
| OTHER INSTRUCTIONAL PERSONNEL                   |        |     | 1,344         | 1,288      | 1,241          | 634,814   |
| CONTRACTED INSTRUCTIONAL SERVICES               |        |     | 554           | 571        | 253            | 261,641   |
| SCHOOL ADMINISTRATION                           |        |     | 908           | 710        | 653            | 429,100   |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY     |        |     | 681           | 423        | 275            | 321,923   |
| FOOD SERVICE                                    |        |     | 599           | 697        | 506            | 282,783   |
| OPERATION AND MAINTENANCE OF PLANT              |        |     | 1,209         | 1,075      | 1,096          | 571,319   |
| OTHER SCHOOL LEVEL SUPPORT SERVICES             |        |     | 225           | 238        | 274            | 106,120   |
| TOTAL SCHOOL COSTS                              |        |     | 9,856         | 9,302      | 9,722          | 4,656,081 |
|   |        |     |               |            |                |           |
| ADDITIONAL DETAIL INFORMATION -- K-12           |        |     | PER FULL-TIME | EQUIVALENT | STUDENT        | TOTAL     |
| TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) |        |     | SCHOOL        | DISTRICT   | STATE          | COSTS     |
| -----   |        |     | -----         | -----      | -----          | -----     |
| BASIC PROGRAMS                                  |        |     | 4,016         | 3,889      | 4,517          | 1,232,857 |
| ESOL PROGRAM                                    |        |     | 2,890         | 3,376      | 5,698          | 1,445     |
| EXCEPTIONAL PROGRAMS                            |        |     | 4,510         | 5,583      | 8,436          | 430,676   |
| CAREER EDUCATION PROGRAMS                       |        |     | 5,520         | 5,436      | 4,385          | 383,403   |
| ADULT PROGRAMS                                  |        |     | *             | *          | *              | *         |
|   |        |     |               |            |                |           |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY   |        |     |               |            |                |           |
| -----   |        |     |               |            |                |           |
| TEXTBOOKS                                       |        |     |               |            |                |           |
| COMPUTER HARDWARE AND SOFTWARE                  |        |     |               |            |                |           |
| OTHER INSTRUCTIONAL MATERIALS                   |        |     |               |            |                |           |
| OTHER MATERIALS AND SUPPLIES                    |        |     |               |            |                |           |
| LIBRARY MEDIA MATERIALS                         |        |     |               |            |                |           |

\* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
2020-21 SCHOOL FINANCIAL REPORT

## DISTRICT: 40 MADISON

SCHOOL: 41 MADISON COUNTY CENTRAL SCHOOL

| REVENUES                       | SCHOOL | %   | DISTRICT   | %      | STATE          | %      |
|--------------------------------|--------|-----|------------|--------|----------------|--------|
| -----                          | -----  | --- | -----      | ---    | -----          | ---    |
| FEDERAL                        |        |     | 5,413,992  | 21.20  | 4,821,886,313  | 16.69  |
| STATE/LOCAL (EXCLUDES LOTTERY) |        |     | 19,981,172 | 78.23  | 24,038,732,681 | 83.20  |
| LOTTERY                        |        |     | 0          | 0.00   | 0              | 0.00   |
| PRIVATE                        |        |     | 146,159    | 0.57   | 32,093,696     | 0.11   |
| TOTAL                          |        |     | 25,541,323 | 100.00 | 28,892,712,690 | 100.00 |

|   | PER FULL-TIME<br>SCHOOL | EQUIVALENT<br>DISTRICT | STUDENT<br>STATE | TOTAL<br>COSTS |
|---|-------------------------|------------------------|------------------|----------------|
| -----   | -----                   | -----                  | -----            | -----          |
| OPERATING COSTS -- K-12                         |                         |                        |                  |                |
| TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) | 4,111                   | 4,300                  | 5,424            | 3,975,783      |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS)         |                         |                        |                  |                |
| OTHER INSTRUCTIONAL PERSONNEL                   | 1,302                   | 1,288                  | 1,241            | 1,258,888      |
| CONTRACTED INSTRUCTIONAL SERVICES               | 414                     | 571                    | 253              | 400,622        |
| SCHOOL ADMINISTRATION                           | 531                     | 710                    | 653              | 513,479        |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY     | 279                     | 423                    | 275              | 270,311        |
| FOOD SERVICE                                    | 664                     | 697                    | 506              | 641,873        |
| OPERATION AND MAINTENANCE OF PLANT              | 1,016                   | 1,075                  | 1,096            | 982,694        |
| OTHER SCHOOL LEVEL SUPPORT SERVICES             | 241                     | 238                    | 274              | 233,225        |
| TOTAL SCHOOL COSTS                              | 8,558                   | 9,302                  | 9,722            | 8,276,875      |

|   | PER FULL-TIME<br>SCHOOL | EQUIVALENT<br>DISTRICT | STUDENT<br>STATE | TOTAL<br>COSTS |
|---|-------------------------|------------------------|------------------|----------------|
| -----   | -----                   | -----                  | -----            | -----          |
| ADDITIONAL DETAIL INFORMATION -- K-12           |                         |                        |                  |                |
| TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) |                         |                        |                  |                |
| BASIC PROGRAMS                                  | 3,441                   | 3,889                  | 4,517            | 2,608,097      |
| ESOL PROGRAM                                    | 4,083                   | 3,376                  | 5,698            | 14,210         |
| EXCEPTIONAL PROGRAMS                            | 6,579                   | 5,583                  | 8,436            | 1,353,476      |
| CAREER EDUCATION PROGRAMS                       | 0                       | 5,436                  | 4,385            | 0              |
| ADULT PROGRAMS                                  | *                       | *                      | *                | *              |

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
2020-21 SCHOOL FINANCIAL REPORT

## DISTRICT: 40 MADISON

SCHOOL: 91 GREENVILLE ELEMENTARY SCHOOL

| REVENUES                       | SCHOOL | %   | DISTRICT   | %      | STATE          | %      |
|--------------------------------|--------|-----|------------|--------|----------------|--------|
| -----                          | -----  | --- | -----      | ---    | -----          | ---    |
| FEDERAL                        |        |     | 5,413,992  | 21.20  | 4,821,886,313  | 16.69  |
| STATE/LOCAL (EXCLUDES LOTTERY) |        |     | 19,981,172 | 78.23  | 24,038,732,681 | 83.20  |
| LOTTERY                        |        |     | 0          | 0.00   | 0              | 0.00   |
| PRIVATE                        |        |     | 146,159    | 0.57   | 32,093,696     | 0.11   |
| TOTAL                          |        |     | 25,541,323 | 100.00 | 28,892,712,690 | 100.00 |

| OPERATING COSTS -- K-12                         | PER FULL-TIME SCHOOL | EQUIVALENT DISTRICT | STUDENT STATE | TOTAL COSTS |
|---|----------------------|---------------------|---------------|-------------|
| -----   | -----                | -----               | -----         | -----       |
| TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) | 4,834                | 4,300               | 5,424         | 457,036     |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS)         |                      |                     |               |             |
| OTHER INSTRUCTIONAL PERSONNEL                   | 570                  | 1,288               | 1,241         | 53,901      |
| CONTRACTED INSTRUCTIONAL SERVICES               | 513                  | 571                 | 253           | 48,466      |
| SCHOOL ADMINISTRATION                           | 1,244                | 710                 | 653           | 117,586     |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY     | 590                  | 423                 | 275           | 55,772      |
| FOOD SERVICE                                    | 1,136                | 697                 | 506           | 107,426     |
| OPERATION AND MAINTENANCE OF PLANT              | 1,372                | 1,075               | 1,096         | 129,736     |
| OTHER SCHOOL LEVEL SUPPORT SERVICES             | 216                  | 238                 | 274           | 20,403      |
| TOTAL SCHOOL COSTS                              | 10,475               | 9,302               | 9,722         | 990,326     |

| ADDITIONAL DETAIL INFORMATION -- K-12           | PER FULL-TIME SCHOOL | EQUIVALENT DISTRICT | STUDENT STATE | TOTAL COSTS |
|---|----------------------|---------------------|---------------|-------------|
| -----   | -----                | -----               | -----         | -----       |
| TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) |                      |                     |               |             |
| BASIC PROGRAMS                                  | 4,834                | 3,889               | 4,517         | 394,197     |
| ESOL PROGRAM                                    | 0                    | 3,376               | 5,698         | 0           |
| EXCEPTIONAL PROGRAMS                            | 4,837                | 5,583               | 8,436         | 62,839      |
| CAREER EDUCATION PROGRAMS                       | 0                    | 5,436               | 4,385         | 0           |
| ADULT PROGRAMS                                  | *                    | *                   | *             | *           |

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 40 MADISON

SCHOOL: 101 LEE ELEMENTARY SCHOOL

| REVENUES                       | SCHOOL | %   | DISTRICT   | %      | STATE          | %      |
|--------------------------------|--------|-----|------------|--------|----------------|--------|
| -----                          | -----  | --- | -----      | ---    | -----          | ---    |
| FEDERAL                        |        |     | 5,413,992  | 21.20  | 4,821,886,313  | 16.69  |
| STATE/LOCAL (EXCLUDES LOTTERY) |        |     | 19,981,172 | 78.23  | 24,038,732,681 | 83.20  |
| LOTTERY                        |        |     | 0          | 0.00   | 0              | 0.00   |
| PRIVATE                        |        |     | 146,159    | 0.57   | 32,093,696     | 0.11   |
| TOTAL                          |        |     | 25,541,323 | 100.00 | 28,892,712,690 | 100.00 |

|   | PER FULL-TIME<br>SCHOOL | EQUIVALENT<br>DISTRICT | STUDENT<br>STATE | TOTAL<br>COSTS |
|---|-------------------------|------------------------|------------------|----------------|
| -----   | -----                   | -----                  | -----            | -----          |
| OPERATING COSTS -- K-12                         |                         |                        |                  |                |
| TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) | 5,328                   | 4,300                  | 5,424            | 832,858        |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS)         |                         |                        |                  |                |
| OTHER INSTRUCTIONAL PERSONNEL                   | 1,324                   | 1,288                  | 1,241            | 206,891        |
| CONTRACTED INSTRUCTIONAL SERVICES               | 362                     | 571                    | 253              | 56,575         |
| SCHOOL ADMINISTRATION                           | 796                     | 710                    | 653              | 124,364        |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY     | 438                     | 423                    | 275              | 68,443         |
| FOOD SERVICE                                    | 830                     | 697                    | 506              | 129,698        |
| OPERATION AND MAINTENANCE OF PLANT              | 1,050                   | 1,075                  | 1,096            | 164,191        |
| OTHER SCHOOL LEVEL SUPPORT SERVICES             | 249                     | 238                    | 274              | 38,965         |
| TOTAL SCHOOL COSTS                              | 10,377                  | 9,302                  | 9,722            | 1,621,985      |

|   | PER FULL-TIME<br>SCHOOL | EQUIVALENT<br>DISTRICT | STUDENT<br>STATE | TOTAL<br>COSTS |
|---|-------------------------|------------------------|------------------|----------------|
| -----   | -----                   | -----                  | -----            | -----          |
| ADDITIONAL DETAIL INFORMATION -- K-12           |                         |                        |                  |                |
| TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) |                         |                        |                  |                |
| BASIC PROGRAMS                                  | 5,787                   | 3,889                  | 4,517            | 633,973        |
| ESOL PROGRAM                                    | 3,015                   | 3,376                  | 5,698            | 18,575         |
| EXCEPTIONAL PROGRAMS                            | 4,441                   | 5,583                  | 8,436            | 180,310        |
| CAREER EDUCATION PROGRAMS                       | 0                       | 5,436                  | 4,385            | 0              |
| ADULT PROGRAMS                                  | *                       | *                      | *                | *              |

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 40 MADISON

SCHOOL: 111 PINETTA ELEMENTARY SCHOOL

| REVENUES                       | SCHOOL | %   | DISTRICT   | %      | STATE          | %      |
|--------------------------------|--------|-----|------------|--------|----------------|--------|
| -----                          | -----  | --- | -----      | ---    | -----          | ---    |
| FEDERAL                        |        |     | 5,413,992  | 21.20  | 4,821,886,313  | 16.69  |
| STATE/LOCAL (EXCLUDES LOTTERY) |        |     | 19,981,172 | 78.23  | 24,038,732,681 | 83.20  |
| LOTTERY                        |        |     | 0          | 0.00   | 0              | 0.00   |
| PRIVATE                        |        |     | 146,159    | 0.57   | 32,093,696     | 0.11   |
| TOTAL                          |        |     | 25,541,323 | 100.00 | 28,892,712,690 | 100.00 |

|   | PER FULL-TIME<br>SCHOOL | EQUIVALENT<br>DISTRICT | STUDENT<br>STATE | TOTAL<br>COSTS |
|---|-------------------------|------------------------|------------------|----------------|
| -----   | -----                   | -----                  | -----            | -----          |
| OPERATING COSTS -- K-12                         |                         |                        |                  |                |
| TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) | 5,000                   | 4,300                  | 5,424            | 611,096        |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS)         |                         |                        |                  |                |
| OTHER INSTRUCTIONAL PERSONNEL                   | 1,309                   | 1,288                  | 1,241            | 159,939        |
| CONTRACTED INSTRUCTIONAL SERVICES               | 428                     | 571                    | 253              | 52,335         |
| SCHOOL ADMINISTRATION                           | 996                     | 710                    | 653              | 121,700        |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY     | 486                     | 423                    | 275              | 59,379         |
| FOOD SERVICE                                    | 1,009                   | 697                    | 506              | 123,389        |
| OPERATION AND MAINTENANCE OF PLANT              | 1,094                   | 1,075                  | 1,096            | 133,718        |
| OTHER SCHOOL LEVEL SUPPORT SERVICES             | 192                     | 238                    | 274              | 23,464         |
| TOTAL SCHOOL COSTS                              | 10,514                  | 9,302                  | 9,722            | 1,285,020      |

|   | PER FULL-TIME<br>SCHOOL | EQUIVALENT<br>DISTRICT | STUDENT<br>STATE | TOTAL<br>COSTS |
|---|-------------------------|------------------------|------------------|----------------|
| -----   | -----                   | -----                  | -----            | -----          |
| ADDITIONAL DETAIL INFORMATION -- K-12           |                         |                        |                  |                |
| TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) |                         |                        |                  |                |
| BASIC PROGRAMS                                  | 5,132                   | 3,889                  | 4,517            | 480,638        |
| ESOL PROGRAM                                    | 0                       | 3,376                  | 5,698            | 0              |
| EXCEPTIONAL PROGRAMS                            | 4,566                   | 5,583                  | 8,436            | 130,458        |
| CAREER EDUCATION PROGRAMS                       | 0                       | 5,436                  | 4,385            | 0              |
| ADULT PROGRAMS                                  | *                       | *                      | *                | *              |

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 40 MADISON

SCHOOL: 600 MADISON COUNTY ADULT CENTER

| REVENUES                       | SCHOOL | %   | DISTRICT   | %      | STATE          | %      |
|--------------------------------|--------|-----|------------|--------|----------------|--------|
| -----                          | -----  | --- | -----      | ---    | -----          | ---    |
| FEDERAL                        |        |     | 5,413,992  | 21.20  | 4,821,886,313  | 16.69  |
| STATE/LOCAL (EXCLUDES LOTTERY) |        |     | 19,981,172 | 78.23  | 24,038,732,681 | 83.20  |
| LOTTERY                        |        |     | 0          | 0.00   | 0              | 0.00   |
| PRIVATE                        |        |     | 146,159    | 0.57   | 32,093,696     | 0.11   |
| TOTAL                          |        |     | 25,541,323 | 100.00 | 28,892,712,690 | 100.00 |

|   | PER FULL-TIME<br>SCHOOL | EQUIVALENT<br>DISTRICT | STUDENT<br>STATE | TOTAL<br>COSTS |
|---|-------------------------|------------------------|------------------|----------------|
| -----   | -----                   | -----                  | -----            | -----          |
| OPERATING COSTS -- K-12                         |                         |                        |                  |                |
| TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) | 0                       | 4,300                  | 5,424            | 0              |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS)         |                         |                        |                  |                |
| OTHER INSTRUCTIONAL PERSONNEL                   | 0                       | 1,288                  | 1,241            | 36,403         |
| CONTRACTED INSTRUCTIONAL SERVICES               | 0                       | 571                    | 253              | 0              |
| SCHOOL ADMINISTRATION                           | 0                       | 710                    | 653              | 457            |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY     | 0                       | 423                    | 275              | 0              |
| FOOD SERVICE                                    | 0                       | 697                    | 506              | 0              |
| OPERATION AND MAINTENANCE OF PLANT              | 0                       | 1,075                  | 1,096            | 0              |
| OTHER SCHOOL LEVEL SUPPORT SERVICES             | 0                       | 238                    | 274              | 3,194          |
| TOTAL SCHOOL COSTS                              | 0                       | 9,302                  | 9,722            | 40,054         |

|   | PER FULL-TIME<br>SCHOOL | EQUIVALENT<br>DISTRICT | STUDENT<br>STATE | TOTAL<br>COSTS |
|---|-------------------------|------------------------|------------------|----------------|
| -----   | -----                   | -----                  | -----            | -----          |
| ADDITIONAL DETAIL INFORMATION -- K-12           |                         |                        |                  |                |
| TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) |                         |                        |                  |                |
| BASIC PROGRAMS                                  | 0                       | 3,889                  | 4,517            | 0              |
| ESOL PROGRAM                                    | 0                       | 3,376                  | 5,698            | 0              |
| EXCEPTIONAL PROGRAMS                            | 0                       | 5,583                  | 8,436            | 0              |
| CAREER EDUCATION PROGRAMS                       | 0                       | 5,436                  | 4,385            | 0              |
| ADULT PROGRAMS                                  | *                       | *                      | *                | *              |

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 40 MADISON

SCHOOL: 925 JOANN BRIDGES ACADEMY

| REVENUES                       | SCHOOL | %   | DISTRICT   | %      | STATE          | %      |
|--------------------------------|--------|-----|------------|--------|----------------|--------|
| -----                          | -----  | --- | -----      | ---    | -----          | ---    |
| FEDERAL                        |        |     | 5,413,992  | 21.20  | 4,821,886,313  | 16.69  |
| STATE/LOCAL (EXCLUDES LOTTERY) |        |     | 19,981,172 | 78.23  | 24,038,732,681 | 83.20  |
| LOTTERY                        |        |     | 0          | 0.00   | 0              | 0.00   |
| PRIVATE                        |        |     | 146,159    | 0.57   | 32,093,696     | 0.11   |
| TOTAL                          |        |     | 25,541,323 | 100.00 | 28,892,712,690 | 100.00 |

|   | PER FULL-TIME<br>SCHOOL | EQUIVALENT<br>DISTRICT | STUDENT<br>STATE | TOTAL<br>COSTS |
|---|-------------------------|------------------------|------------------|----------------|
| -----   | -----                   | -----                  | -----            | -----          |
| OPERATING COSTS -- K-12                         |                         |                        |                  |                |
| TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) | 70                      | 4,300                  | 5,424            | 999            |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS)         |                         |                        |                  |                |
| OTHER INSTRUCTIONAL PERSONNEL                   | 438                     | 1,288                  | 1,241            | 6,247          |
| CONTRACTED INSTRUCTIONAL SERVICES               | 13,839                  | 571                    | 253              | 197,199        |
| SCHOOL ADMINISTRATION                           | 32                      | 710                    | 653              | 457            |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY     | 86                      | 423                    | 275              | 1,226          |
| FOOD SERVICE                                    | 0                       | 697                    | 506              | 0              |
| OPERATION AND MAINTENANCE OF PLANT              | 0                       | 1,075                  | 1,096            | 0              |
| OTHER SCHOOL LEVEL SUPPORT SERVICES             | 225                     | 238                    | 274              | 3,207          |
| TOTAL SCHOOL COSTS                              | 14,690                  | 9,302                  | 9,722            | 209,335        |

|   | PER FULL-TIME<br>SCHOOL | EQUIVALENT<br>DISTRICT | STUDENT<br>STATE | TOTAL<br>COSTS |
|---|-------------------------|------------------------|------------------|----------------|
| -----   | -----                   | -----                  | -----            | -----          |
| ADDITIONAL DETAIL INFORMATION -- K-12           |                         |                        |                  |                |
| TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) |                         |                        |                  |                |
| BASIC PROGRAMS                                  | 68                      | 3,889                  | 4,517            | 719            |
| ESOL PROGRAM                                    | 0                       | 3,376                  | 5,698            | 0              |
| EXCEPTIONAL PROGRAMS                            | 74                      | 5,583                  | 8,436            | 200            |
| CAREER EDUCATION PROGRAMS                       | 78                      | 5,436                  | 4,385            | 80             |
| ADULT PROGRAMS                                  | *                       | *                      | *                | *              |

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 40 MADISON

SCHOOL: 7001 MADISON VIRTUAL INSTRUCTION PROGRAM

| REVENUES  | SCHOOL | %   | DISTRICT      | %          | STATE          | %      |
|---|--------|-----|---------------|------------|----------------|--------|
| -----   | -----  | --- | -----         | ---        | -----          | ---    |
| FEDERAL   |        |     | 5,413,992     | 21.20      | 4,821,886,313  | 16.69  |
| STATE/LOCAL (EXCLUDES LOTTERY)                  |        |     | 19,981,172    | 78.23      | 24,038,732,681 | 83.20  |
| LOTTERY   |        |     | 0             | 0.00       | 0              | 0.00   |
| PRIVATE   |        |     | 146,159       | 0.57       | 32,093,696     | 0.11   |
| TOTAL   |        |     | 25,541,323    | 100.00     | 28,892,712,690 | 100.00 |
|   |        |     |               |            |                |        |
| OPERATING COSTS -- K-12                         |        |     | PER FULL-TIME | EQUIVALENT | STUDENT        | TOTAL  |
| -----   |        |     | SCHOOL        | DISTRICT   | STATE          | COSTS  |
|   |        |     | -----         | -----      | -----          | -----  |
| TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) |        |     | 0             | 4,300      | 5,424          | 999    |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS)         |        |     |               |            |                |        |
| OTHER INSTRUCTIONAL PERSONNEL                   |        |     | 0             | 1,288      | 1,241          | 6,089  |
| CONTRACTED INSTRUCTIONAL SERVICES               |        |     | 0             | 571        | 253            | 8,024  |
| SCHOOL ADMINISTRATION                           |        |     | 0             | 710        | 653            | 457    |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY     |        |     | 0             | 423        | 275            | 1,227  |
| FOOD SERVICE                                    |        |     | 0             | 697        | 506            | 0      |
| OPERATION AND MAINTENANCE OF PLANT              |        |     | 0             | 1,075      | 1,096          | 0      |
| OTHER SCHOOL LEVEL SUPPORT SERVICES             |        |     | 0             | 238        | 274            | 3,207  |
| TOTAL SCHOOL COSTS                              |        |     | 0             | 9,302      | 9,722          | 20,003 |
|   |        |     |               |            |                |        |
| ADDITIONAL DETAIL INFORMATION -- K-12           |        |     | PER FULL-TIME | EQUIVALENT | STUDENT        | TOTAL  |
| TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) |        |     | SCHOOL        | DISTRICT   | STATE          | COSTS  |
| -----   |        |     | -----         | -----      | -----          | -----  |
| BASIC PROGRAMS                                  |        |     | 0             | 3,889      | 4,517          | 999    |
| ESOL PROGRAM                                    |        |     | 0             | 3,376      | 5,698          | 0      |
| EXCEPTIONAL PROGRAMS                            |        |     | 0             | 5,583      | 8,436          | 0      |
| CAREER EDUCATION PROGRAMS                       |        |     | 0             | 5,436      | 4,385          | 0      |
| ADULT PROGRAMS                                  |        |     | *             | *          | *              | *      |
| * - NOT FEFP FUNDED                             |        |     |               |            |                |        |
|   |        |     |               |            |                |        |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY   |        |     |               |            |                |        |
| -----   |        |     |               |            |                |        |
| TEXTBOOKS                                       |        |     |               |            |                |        |
| COMPUTER HARDWARE AND SOFTWARE                  |        |     |               |            |                |        |
| OTHER INSTRUCTIONAL MATERIALS                   |        |     |               |            |                |        |
| OTHER MATERIALS AND SUPPLIES                    |        |     |               |            |                |        |
| LIBRARY MEDIA MATERIALS                         |        |     |               |            |                |        |

FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 40 MADISON

SCHOOL: 7004 MADISON VIRTUAL FRANCHISE

| REVENUES                       | SCHOOL | %   | DISTRICT   | %      | STATE          | %      |
|--------------------------------|--------|-----|------------|--------|----------------|--------|
| -----                          | -----  | --- | -----      | ---    | -----          | ---    |
| FEDERAL                        |        |     | 5,413,992  | 21.20  | 4,821,886,313  | 16.69  |
| STATE/LOCAL (EXCLUDES LOTTERY) |        |     | 19,981,172 | 78.23  | 24,038,732,681 | 83.20  |
| LOTTERY                        |        |     | 0          | 0.00   | 0              | 0.00   |
| PRIVATE                        |        |     | 146,159    | 0.57   | 32,093,696     | 0.11   |
| TOTAL                          |        |     | 25,541,323 | 100.00 | 28,892,712,690 | 100.00 |

|   | PER FULL-TIME<br>SCHOOL | EQUIVALENT<br>DISTRICT | STUDENT<br>STATE | TOTAL<br>COSTS |
|---|-------------------------|------------------------|------------------|----------------|
| -----   | -----                   | -----                  | -----            | -----          |
| OPERATING COSTS -- K-12                         |                         |                        |                  |                |
| TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) | 61                      | 4,300                  | 5,424            | 999            |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS)         |                         |                        |                  |                |
| OTHER INSTRUCTIONAL PERSONNEL                   | 376                     | 1,288                  | 1,241            | 6,111          |
| CONTRACTED INSTRUCTIONAL SERVICES               | 1,353                   | 571                    | 253              | 21,993         |
| SCHOOL ADMINISTRATION                           | 28                      | 710                    | 653              | 457            |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY     | 75                      | 423                    | 275              | 1,226          |
| FOOD SERVICE                                    | 0                       | 697                    | 506              | 0              |
| OPERATION AND MAINTENANCE OF PLANT              | 0                       | 1,075                  | 1,096            | 0              |
| OTHER SCHOOL LEVEL SUPPORT SERVICES             | 197                     | 238                    | 274              | 3,206          |
| TOTAL SCHOOL COSTS                              | 2,090                   | 9,302                  | 9,722            | 33,992         |

|   | PER FULL-TIME<br>SCHOOL | EQUIVALENT<br>DISTRICT | STUDENT<br>STATE | TOTAL<br>COSTS |
|---|-------------------------|------------------------|------------------|----------------|
| -----   | -----                   | -----                  | -----            | -----          |
| ADDITIONAL DETAIL INFORMATION -- K-12           |                         |                        |                  |                |
| TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) |                         |                        |                  |                |
| BASIC PROGRAMS                                  | 61                      | 3,889                  | 4,517            | 967            |
| ESOL PROGRAM                                    | 0                       | 3,376                  | 5,698            | 0              |
| EXCEPTIONAL PROGRAMS                            | 65                      | 5,583                  | 8,436            | 28             |
| CAREER EDUCATION PROGRAMS                       | 67                      | 5,436                  | 4,385            | 4              |
| ADULT PROGRAMS                                  | *                       | *                      | *                | *              |

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
-----  
TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 40 MADISON

SCHOOL: 7023 MADISON VIRTUAL INSTRUCTION PROGRAM

| REVENUES                       | SCHOOL | %   | DISTRICT   | %      | STATE          | %      |
|--------------------------------|--------|-----|------------|--------|----------------|--------|
| -----                          | -----  | --- | -----      | ---    | -----          | ---    |
| FEDERAL                        |        |     | 5,413,992  | 21.20  | 4,821,886,313  | 16.69  |
| STATE/LOCAL (EXCLUDES LOTTERY) |        |     | 19,981,172 | 78.23  | 24,038,732,681 | 83.20  |
| LOTTERY                        |        |     | 0          | 0.00   | 0              | 0.00   |
| PRIVATE                        |        |     | 146,159    | 0.57   | 32,093,696     | 0.11   |
| TOTAL                          |        |     | 25,541,323 | 100.00 | 28,892,712,690 | 100.00 |

|   | PER FULL-TIME<br>SCHOOL | EQUIVALENT<br>DISTRICT | STUDENT<br>STATE | TOTAL<br>COSTS |
|---|-------------------------|------------------------|------------------|----------------|
| -----   | -----                   | -----                  | -----            | -----          |
| OPERATING COSTS -- K-12                         |                         |                        |                  |                |
| TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) | 1,998                   | 4,300                  | 5,424            | 999            |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS)         |                         |                        |                  |                |
| OTHER INSTRUCTIONAL PERSONNEL                   | 12,178                  | 1,288                  | 1,241            | 6,089          |
| CONTRACTED INSTRUCTIONAL SERVICES               | 12,906                  | 571                    | 253              | 6,453          |
| SCHOOL ADMINISTRATION                           | 914                     | 710                    | 653              | 457            |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY     | 2,454                   | 423                    | 275              | 1,227          |
| FOOD SERVICE                                    | 0                       | 697                    | 506              | 0              |
| OPERATION AND MAINTENANCE OF PLANT              | 0                       | 1,075                  | 1,096            | 0              |
| OTHER SCHOOL LEVEL SUPPORT SERVICES             | 6,414                   | 238                    | 274              | 3,207          |
| TOTAL SCHOOL COSTS                              | 36,864                  | 9,302                  | 9,722            | 18,432         |

|   | PER FULL-TIME<br>SCHOOL | EQUIVALENT<br>DISTRICT | STUDENT<br>STATE | TOTAL<br>COSTS |
|---|-------------------------|------------------------|------------------|----------------|
| -----   | -----                   | -----                  | -----            | -----          |
| ADDITIONAL DETAIL INFORMATION -- K-12           |                         |                        |                  |                |
| TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) |                         |                        |                  |                |
| BASIC PROGRAMS                                  | 1,998                   | 3,889                  | 4,517            | 999            |
| ESOL PROGRAM                                    | 0                       | 3,376                  | 5,698            | 0              |
| EXCEPTIONAL PROGRAMS                            | 0                       | 5,583                  | 8,436            | 0              |
| CAREER EDUCATION PROGRAMS                       | 0                       | 5,436                  | 4,385            | 0              |
| ADULT PROGRAMS                                  | *                       | *                      | *                | *              |

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
-----  
TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS