1FILE 70.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING 06/17/22

REGION PANHANDLE EQUITY IN SCHOOL-LEVEL FUNDING 2020-21

DISTRICT 40 MADISON ADJUSTED OPERATING REVENUE PAGE 1

- PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

-SCHOOL 0011 MADISON COUNTY HIGH SCHOOL

BASE STUDENT ALLOCATION = 4319.4900

DISTRICT COST DIFFERENTIAL = .9298

0 LOCAL

PROGRAM NAME PROG UNWT FTE COST WT FT NET WFTE NET WFTE OTHER LESS DISCRETIONARY DISCRETIONARY

NO. REPORTED FACTOR REPORTED (FUNDED) BSA X DCD ALLOCATION SAI TAXES LOTTERY

9-12 BASIC 103 307.01 1.012 310.69 310.69 1,247,812 580,448 -80,260 73,281 0

SUB-BASIC 307.01 0.000 310.69 310.69 1,247,812 580,448 -80,260 73,281 0

ESOL 130 0.50 1.184 0.59 0.56 2,249 1,106 -153 140 0

9-12 BASIC WIT 113 93.99 1.012 95.12 95.12 382,027 384,966 -24,571 22,435 0

ESE LEVEL 4 254 1.50 3.644 5.47 4.34 17,431 10,212 -1,412 1,289 0

SUB-EXCEPTION 95.49 0.000 100.59 99.46 399,458 395,178 -25,983 23,724 0

9-12 CAREER ED 300 69.46 1.012 70.29 76.45 307,043 131,324 -18,159 16,579 0

TOTAL FEFP PRG 472.46 0.000 482.16 487.16 1,956,562 1,108,056 -124,555 113,724 0

0NOTES:

0FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

0"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED

PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION

AND EARLY EDUCATION.

0"OTHER ALLOCATIONS" COLUMN INCLUDES DECLINING ENROLLMENT, SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL

ALLOCATION, ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION,

DJJ SUPPLEMENT, INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, VIRTUAL EDUCATION CONTRIBUTION,

DIGITAL CLASSROOMS ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION

ALLOCATION, TEACHER SALARY INCREASE ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

0"OTHER ALLOCATIONS," "PRORATION AND OTHER," AND "PRIOR YR. ADJ" ARE DISTRIBUTED TO SCHOOLS ON THE BASIS OF "WT FTE REPORTED."

0DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

1FILE 70.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING 06/17/22

REGION PANHANDLE EQUITY IN SCHOOL-LEVEL FUNDING 2020-21

DISTRICT 40 MADISON ADJUSTED OPERATING REVENUE PAGE 2

- PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

-SCHOOL 0011 MADISON COUNTY HIGH SCHOOL

BASE STUDENT ALLOCATION = 4319.4900

DISTRICT COST DIFFERENTIAL = .9298

0 ADJUSTED TOTAL SCHOOL COST AS TOTAL PROG COST AS

PROGRAM NAME PROG LESS PRORATION PRIOR YR EDUCATION OPERATING SCHOOL PERCENTAGE OF PROGRAM PERCENTAGE OF

NO. OTHER ADJ ADJUSTMENT JOBS ACT REVENUE COST REVENUE COST REVENUE

9-12 BASIC 103 55,603 -2,913 0 1,873,971 1,895,539 101.15 2,191,563 116.95

SUB-BASIC 55,603 -2,913 0 1,873,971 1,895,539 101.15 2,191,563 116.95

ESOL 130 106 -6 0 3,442 2,182 63.39 2,557 74.29

9-12 BASIC WIT 113 17,023 -892 0 780,988 678,899 86.93 782,512 100.20

ESE LEVEL 4 254 978 -51 0 28,447 18,602 65.39 21,081 74.11

SUB-EXCEPTION 18,001 -943 0 809,435 697,501 86.17 803,593 99.28

9-12 CAREER ED 300 12,580 -659 0 448,708 583,751 130.10 662,074 147.55

TOTAL FEFP PRG 86,290 -4,521 0 3,135,556 3,178,973 101.38 3,659,787 116.72

1FILE 70.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING 06/17/22

REGION PANHANDLE EQUITY IN SCHOOL-LEVEL FUNDING 2020-21

DISTRICT 40 MADISON ADJUSTED OPERATING REVENUE PAGE 3

- PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

-SCHOOL 0041 MADISON COUNTY CENTRAL SCHOOL

BASE STUDENT ALLOCATION = 4319.4900

DISTRICT COST DIFFERENTIAL = .9298

0 LOCAL

PROGRAM NAME PROG UNWT FTE COST WT FT NET WFTE NET WFTE OTHER LESS DISCRETIONARY DISCRETIONARY

NO. REPORTED FACTOR REPORTED (FUNDED) BSA X DCD ALLOCATION SAI TAXES LOTTERY

PK-3 BASIC 101 287.90 1.124 323.60 323.60 1,299,662 604,558 -83,594 76,324 0

4-8 BASIC 102 470.10 1.000 470.10 470.10 1,888,045 878,255 -121,438 110,878 0

SUB-BASIC 758.00 0.000 793.70 793.70 3,187,707 1,482,813 -205,032 187,202 0

ESOL 130 3.48 1.184 4.12 3.92 15,744 7,698 -1,064 972 0

PK-3 BASIC WIT 111 78.79 1.124 88.56 88.56 355,680 358,424 -22,877 20,888 0

4-8 BASIC WIT 112 126.95 1.000 126.95 126.95 509,864 513,798 -32,794 29,943 0

SUB-EXCEPTION 205.74 0.000 215.51 215.51 865,544 872,222 -55,671 50,831 0

TOTAL FEFP PRG 967.22 0.000 1,013.33 1,013.13 4,068,995 2,362,733 -261,767 239,005 0

0NOTES:

0FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

0"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED

PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION

AND EARLY EDUCATION.

0"OTHER ALLOCATIONS" COLUMN INCLUDES DECLINING ENROLLMENT, SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL

ALLOCATION, ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION,

DJJ SUPPLEMENT, INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, VIRTUAL EDUCATION CONTRIBUTION,

DIGITAL CLASSROOMS ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION

ALLOCATION, TEACHER SALARY INCREASE ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

0"OTHER ALLOCATIONS," "PRORATION AND OTHER," AND "PRIOR YR. ADJ" ARE DISTRIBUTED TO SCHOOLS ON THE BASIS OF "WT FTE REPORTED."

0DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

1FILE 70.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING 06/17/22

REGION PANHANDLE EQUITY IN SCHOOL-LEVEL FUNDING 2020-21

DISTRICT 40 MADISON ADJUSTED OPERATING REVENUE PAGE 4

- PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

-SCHOOL 0041 MADISON COUNTY CENTRAL SCHOOL

BASE STUDENT ALLOCATION = 4319.4900

DISTRICT COST DIFFERENTIAL = .9298

0 ADJUSTED TOTAL SCHOOL COST AS TOTAL PROG COST AS

PROGRAM NAME PROG LESS PRORATION PRIOR YR EDUCATION OPERATING SCHOOL PERCENTAGE OF PROGRAM PERCENTAGE OF

NO. OTHER ADJ ADJUSTMENT JOBS ACT REVENUE COST REVENUE COST REVENUE

PK-3 BASIC 101 57,913 -3,034 0 1,951,829 1,574,926 80.69 1,903,999 97.55

4-8 BASIC 102 84,131 -4,408 0 2,835,463 2,353,609 83.01 2,819,441 99.43

SUB-BASIC 142,044 -7,442 0 4,787,292 3,928,535 82.06 4,723,440 98.67

ESOL 130 737 -39 0 24,048 19,995 83.15 24,316 101.11

PK-3 BASIC WIT 111 15,849 -830 0 727,134 926,828 127.46 1,078,796 148.36

4-8 BASIC WIT 112 22,720 -1,190 0 1,042,341 1,039,522 99.73 1,208,232 115.92

SUB-EXCEPTION 38,569 -2,020 0 1,769,475 1,966,350 111.13 2,287,028 129.25

TOTAL FEFP PRG 181,350 -9,501 0 6,580,815 5,914,880 89.88 7,034,784 106.90

1FILE 70.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING 06/17/22

REGION PANHANDLE EQUITY IN SCHOOL-LEVEL FUNDING 2020-21

DISTRICT 40 MADISON ADJUSTED OPERATING REVENUE PAGE 5

- PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

-SCHOOL 0091 GREENVILLE ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION = 4319.4900

DISTRICT COST DIFFERENTIAL = .9298

0 LOCAL

PROGRAM NAME PROG UNWT FTE COST WT FT NET WFTE NET WFTE OTHER LESS DISCRETIONARY DISCRETIONARY

NO. REPORTED FACTOR REPORTED (FUNDED) BSA X DCD ALLOCATION SAI TAXES LOTTERY

PK-3 BASIC 101 57.76 1.124 64.92 64.92 260,736 121,290 -16,771 15,313 0

4-8 BASIC 102 23.79 1.000 23.79 23.79 95,547 44,445 -6,146 5,611 0

SUB-BASIC 81.55 0.000 88.71 88.71 356,283 165,735 -22,917 20,924 0

PK-3 BASIC WIT 111 7.49 1.124 8.42 8.42 33,817 34,073 -2,175 1,986 0

4-8 BASIC WIT 112 5.50 1.000 5.50 5.50 22,089 22,260 -1,421 1,297 0

SUB-EXCEPTION 12.99 0.000 13.92 13.92 55,906 56,333 -3,596 3,283 0

TOTAL FEFP PRG 94.54 0.000 102.63 102.63 412,189 222,068 -26,513 24,207 0

0NOTES:

0FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

0"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED

PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION

AND EARLY EDUCATION.

0"OTHER ALLOCATIONS" COLUMN INCLUDES DECLINING ENROLLMENT, SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL

ALLOCATION, ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION,

DJJ SUPPLEMENT, INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, VIRTUAL EDUCATION CONTRIBUTION,

DIGITAL CLASSROOMS ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION

ALLOCATION, TEACHER SALARY INCREASE ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

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1FILE 70.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING 06/17/22

REGION PANHANDLE EQUITY IN SCHOOL-LEVEL FUNDING 2020-21

DISTRICT 40 MADISON ADJUSTED OPERATING REVENUE PAGE 6

- PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

-SCHOOL 0091 GREENVILLE ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION = 4319.4900

DISTRICT COST DIFFERENTIAL = .9298

0 ADJUSTED TOTAL SCHOOL COST AS TOTAL PROG COST AS

PROGRAM NAME PROG LESS PRORATION PRIOR YR EDUCATION OPERATING SCHOOL PERCENTAGE OF PROGRAM PERCENTAGE OF

NO. OTHER ADJ ADJUSTMENT JOBS ACT REVENUE COST REVENUE COST REVENUE

PK-3 BASIC 101 11,619 -609 0 391,578 429,219 109.61 492,220 125.70

4-8 BASIC 102 4,258 -223 0 143,492 170,483 118.81 198,678 138.46

SUB-BASIC 15,877 -832 0 535,070 599,702 112.08 690,898 129.12

PK-3 BASIC WIT 111 1,507 -79 0 69,129 53,921 78.00 62,105 89.84

4-8 BASIC WIT 112 984 -52 0 45,157 43,775 96.94 50,969 112.87

SUB-EXCEPTION 2,491 -131 0 114,286 97,696 85.48 113,074 98.94

TOTAL FEFP PRG 18,368 -963 0 649,356 697,398 107.40 803,972 123.81

1FILE 70.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING 06/17/22

REGION PANHANDLE EQUITY IN SCHOOL-LEVEL FUNDING 2020-21

DISTRICT 40 MADISON ADJUSTED OPERATING REVENUE PAGE 7

- PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

-SCHOOL 0101 LEE ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION = 4319.4900

DISTRICT COST DIFFERENTIAL = .9298

0 LOCAL

PROGRAM NAME PROG UNWT FTE COST WT FT NET WFTE NET WFTE OTHER LESS DISCRETIONARY DISCRETIONARY

NO. REPORTED FACTOR REPORTED (FUNDED) BSA X DCD ALLOCATION SAI TAXES LOTTERY

PK-3 BASIC 101 73.40 1.124 82.50 82.50 331,342 154,132 -21,312 19,459 0

4-8 BASIC 102 36.16 1.000 36.16 36.16 145,228 67,555 -9,341 8,529 0

SUB-BASIC 109.56 0.000 118.66 118.66 476,570 221,687 -30,653 27,988 0

ESOL 130 6.16 1.184 7.29 6.94 27,873 13,626 -1,884 1,720 0

PK-3 BASIC WIT 111 31.10 1.124 34.96 34.96 140,409 141,477 -9,030 8,245 0

4-8 BASIC WIT 112 9.50 1.000 9.50 9.50 38,154 38,449 -2,454 2,241 0

SUB-EXCEPTION 40.60 0.000 44.46 44.46 178,563 179,926 -11,484 10,486 0

TOTAL FEFP PRG 156.32 0.000 170.41 170.06 683,006 415,239 -44,021 40,194 0

0NOTES:

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0"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED

PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION

AND EARLY EDUCATION.

0"OTHER ALLOCATIONS" COLUMN INCLUDES DECLINING ENROLLMENT, SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL

ALLOCATION, ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION,

DJJ SUPPLEMENT, INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, VIRTUAL EDUCATION CONTRIBUTION,

DIGITAL CLASSROOMS ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION

ALLOCATION, TEACHER SALARY INCREASE ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

0"OTHER ALLOCATIONS," "PRORATION AND OTHER," AND "PRIOR YR. ADJ" ARE DISTRIBUTED TO SCHOOLS ON THE BASIS OF "WT FTE REPORTED."

0DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

1FILE 70.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING 06/17/22

REGION PANHANDLE EQUITY IN SCHOOL-LEVEL FUNDING 2020-21

DISTRICT 40 MADISON ADJUSTED OPERATING REVENUE PAGE 8

- PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

-SCHOOL 0101 LEE ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION = 4319.4900

DISTRICT COST DIFFERENTIAL = .9298

0 ADJUSTED TOTAL SCHOOL COST AS TOTAL PROG COST AS

PROGRAM NAME PROG LESS PRORATION PRIOR YR EDUCATION OPERATING SCHOOL PERCENTAGE OF PROGRAM PERCENTAGE OF

NO. OTHER ADJ ADJUSTMENT JOBS ACT REVENUE COST REVENUE COST REVENUE

PK-3 BASIC 101 14,765 -774 0 497,612 688,188 138.30 765,991 153.93

4-8 BASIC 102 6,471 -339 0 218,103 249,173 114.25 300,683 137.86

SUB-BASIC 21,236 -1,113 0 715,715 937,361 130.97 1,066,674 149.04

ESOL 130 1,305 -68 0 42,572 33,417 78.50 39,599 93.02

PK-3 BASIC WIT 111 6,256 -328 0 287,029 228,248 79.52 263,724 91.88

4-8 BASIC WIT 112 1,700 -89 0 78,001 74,975 96.12 89,523 114.77

SUB-EXCEPTION 7,956 -417 0 365,030 303,223 83.07 353,247 96.77

TOTAL FEFP PRG 30,497 -1,598 0 1,123,317 1,274,001 113.41 1,459,520 129.93

1FILE 70.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING 06/17/22

REGION PANHANDLE EQUITY IN SCHOOL-LEVEL FUNDING 2020-21

DISTRICT 40 MADISON ADJUSTED OPERATING REVENUE PAGE 9

- PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

-SCHOOL 0111 PINETTA ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION = 4319.4900

DISTRICT COST DIFFERENTIAL = .9298

0 LOCAL

PROGRAM NAME PROG UNWT FTE COST WT FT NET WFTE NET WFTE OTHER LESS DISCRETIONARY DISCRETIONARY

NO. REPORTED FACTOR REPORTED (FUNDED) BSA X DCD ALLOCATION SAI TAXES LOTTERY

PK-3 BASIC 101 61.06 1.124 68.63 68.63 275,636 128,219 -17,729 16,187 0

4-8 BASIC 102 32.60 1.000 32.60 32.60 130,930 60,904 -8,421 7,689 0

SUB-BASIC 93.66 0.000 101.23 101.23 406,566 189,123 -26,150 23,876 0

PK-3 BASIC WIT 111 19.55 1.124 21.97 21.97 88,237 88,935 -5,676 5,183 0

4-8 BASIC WIT 112 9.02 1.000 9.02 9.02 36,227 36,506 -2,330 2,127 0

SUB-EXCEPTION 28.57 0.000 30.99 30.99 124,464 125,441 -8,006 7,310 0

TOTAL FEFP PRG 122.23 0.000 132.22 132.22 531,030 314,564 -34,156 31,186 0

0NOTES:

0FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

0"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED

PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION

AND EARLY EDUCATION.

0"OTHER ALLOCATIONS" COLUMN INCLUDES DECLINING ENROLLMENT, SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL

ALLOCATION, ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION,

DJJ SUPPLEMENT, INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, VIRTUAL EDUCATION CONTRIBUTION,

DIGITAL CLASSROOMS ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION

ALLOCATION, TEACHER SALARY INCREASE ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

0"OTHER ALLOCATIONS," "PRORATION AND OTHER," AND "PRIOR YR. ADJ" ARE DISTRIBUTED TO SCHOOLS ON THE BASIS OF "WT FTE REPORTED."

0DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

1FILE 70.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING 06/17/22

REGION PANHANDLE EQUITY IN SCHOOL-LEVEL FUNDING 2020-21

DISTRICT 40 MADISON ADJUSTED OPERATING REVENUE PAGE 10

- PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

-SCHOOL 0111 PINETTA ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION = 4319.4900

DISTRICT COST DIFFERENTIAL = .9298

0 ADJUSTED TOTAL SCHOOL COST AS TOTAL PROG COST AS

PROGRAM NAME PROG LESS PRORATION PRIOR YR EDUCATION OPERATING SCHOOL PERCENTAGE OF PROGRAM PERCENTAGE OF

NO. OTHER ADJ ADJUSTMENT JOBS ACT REVENUE COST REVENUE COST REVENUE

PK-3 BASIC 101 12,283 -644 0 413,952 443,895 107.23 502,521 121.40

4-8 BASIC 102 5,834 -306 0 196,630 283,338 144.10 311,193 158.26

SUB-BASIC 18,117 -950 0 610,582 727,233 119.10 813,714 133.27

PK-3 BASIC WIT 111 3,933 -206 0 180,406 153,476 85.07 172,377 95.55

4-8 BASIC WIT 112 1,614 -85 0 74,059 55,135 74.45 62,938 84.98

SUB-EXCEPTION 5,547 -291 0 254,465 208,611 81.98 235,315 92.47

TOTAL FEFP PRG 23,664 -1,241 0 865,047 935,844 108.18 1,049,029 121.27

1FILE 70.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING 06/17/22

REGION PANHANDLE EQUITY IN SCHOOL-LEVEL FUNDING 2020-21

DISTRICT 40 MADISON ADJUSTED OPERATING REVENUE PAGE 11

- PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

-SCHOOL 0925 JOANN BRIDGES ACADEMY

BASE STUDENT ALLOCATION = 4319.4900

DISTRICT COST DIFFERENTIAL = .9298

0 LOCAL

PROGRAM NAME PROG UNWT FTE COST WT FT NET WFTE NET WFTE OTHER LESS DISCRETIONARY DISCRETIONARY

NO. REPORTED FACTOR REPORTED (FUNDED) BSA X DCD ALLOCATION SAI TAXES LOTTERY

4-8 BASIC 102 4.00 1.000 4.00 4.00 16,065 12,048 -1,033 943 0

9-12 BASIC 103 6.52 1.012 6.60 6.60 26,507 19,873 -1,704 1,556 0

SUB-BASIC 10.52 0.000 10.60 10.60 42,572 31,921 -2,737 2,499 0

4-8 BASIC WIT 112 0.72 1.000 0.72 0.72 2,892 3,737 -186 170 0

9-12 BASIC WIT 113 1.98 1.012 2.00 2.00 8,033 10,401 -518 473 0

SUB-EXCEPTION 2.70 0.000 2.72 2.72 10,925 14,138 -704 643 0

9-12 CAREER ED 300 1.03 1.012 1.04 1.13 4,538 3,139 -269 246 0

TOTAL FEFP PRG 14.25 0.000 14.36 14.45 58,035 49,198 -3,710 3,388 0

0NOTES:

0FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

0"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED

PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION

AND EARLY EDUCATION.

0"OTHER ALLOCATIONS" COLUMN INCLUDES DECLINING ENROLLMENT, SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL

ALLOCATION, ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION,

DJJ SUPPLEMENT, INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, VIRTUAL EDUCATION CONTRIBUTION,

DIGITAL CLASSROOMS ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION

ALLOCATION, TEACHER SALARY INCREASE ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

0"OTHER ALLOCATIONS," "PRORATION AND OTHER," AND "PRIOR YR. ADJ" ARE DISTRIBUTED TO SCHOOLS ON THE BASIS OF "WT FTE REPORTED."

0DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

1FILE 70.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING 06/17/22

REGION PANHANDLE EQUITY IN SCHOOL-LEVEL FUNDING 2020-21

DISTRICT 40 MADISON ADJUSTED OPERATING REVENUE PAGE 12

- PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

-SCHOOL 0925 JOANN BRIDGES ACADEMY

BASE STUDENT ALLOCATION = 4319.4900

DISTRICT COST DIFFERENTIAL = .9298

0 ADJUSTED TOTAL SCHOOL COST AS TOTAL PROG COST AS

PROGRAM NAME PROG LESS PRORATION PRIOR YR EDUCATION OPERATING SCHOOL PERCENTAGE OF PROGRAM PERCENTAGE OF

NO. OTHER ADJ ADJUSTMENT JOBS ACT REVENUE COST REVENUE COST REVENUE

4-8 BASIC 102 716 -38 0 28,701 56,477 196.78 61,017 212.60

9-12 BASIC 103 1,181 -62 0 47,351 94,130 198.79 101,696 214.77

SUB-BASIC 1,897 -100 0 76,052 150,607 198.03 162,713 213.95

4-8 BASIC WIT 112 129 -7 0 6,735 10,499 155.89 11,347 168.48

9-12 BASIC WIT 113 359 -19 0 18,729 31,496 168.17 34,039 181.74

SUB-EXCEPTION 488 -26 0 25,464 41,995 164.92 45,386 178.24

9-12 CAREER ED 300 187 -10 0 7,831 16,734 213.69 18,079 230.86

TOTAL FEFP PRG 2,572 -136 0 109,347 209,336 191.44 226,178 206.84

1FILE 70.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING 06/17/22

REGION PANHANDLE EQUITY IN SCHOOL-LEVEL FUNDING 2020-21

DISTRICT 40 MADISON ADJUSTED OPERATING REVENUE PAGE 13

- PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

-SCHOOL 7004 MADISON VIRTUAL FRANCHISE

BASE STUDENT ALLOCATION = 4319.4900

DISTRICT COST DIFFERENTIAL = .9298

0 LOCAL

PROGRAM NAME PROG UNWT FTE COST WT FT NET WFTE NET WFTE OTHER LESS DISCRETIONARY DISCRETIONARY

NO. REPORTED FACTOR REPORTED (FUNDED) BSA X DCD ALLOCATION SAI TAXES LOTTERY

PK-3 BASIC 101 7.33 1.124 8.24 8.24 33,094 15,392 -2,128 1,943 0

4-8 BASIC 102 6.01 1.000 6.01 6.01 24,138 11,228 -1,553 1,418 0

9-12 BASIC 103 2.43 1.012 2.46 2.46 9,880 4,594 -635 580 0

SUB-BASIC 15.77 0.000 16.71 16.71 67,112 31,214 -4,316 3,941 0

PK-3 BASIC WIT 111 0.25 1.124 0.28 0.28 1,125 1,137 -73 66 0

9-12 BASIC WIT 113 0.18 1.012 0.18 0.18 723 737 -47 43 0

SUB-EXCEPTION 0.43 0.000 0.46 0.46 1,848 1,874 -120 109 0

9-12 CAREER ED 300 0.06 1.012 0.06 0.07 281 113 -16 14 0

TOTAL FEFP PRG 16.26 0.000 17.23 17.24 69,241 33,201 -4,452 4,064 0

0NOTES:

0FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

0"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED

PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION

AND EARLY EDUCATION.

0"OTHER ALLOCATIONS" COLUMN INCLUDES DECLINING ENROLLMENT, SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL

ALLOCATION, ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION,

DJJ SUPPLEMENT, INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, VIRTUAL EDUCATION CONTRIBUTION,

DIGITAL CLASSROOMS ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION

ALLOCATION, TEACHER SALARY INCREASE ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

0"OTHER ALLOCATIONS," "PRORATION AND OTHER," AND "PRIOR YR. ADJ" ARE DISTRIBUTED TO SCHOOLS ON THE BASIS OF "WT FTE REPORTED."

0DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

1FILE 70.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING 06/17/22

REGION PANHANDLE EQUITY IN SCHOOL-LEVEL FUNDING 2020-21

DISTRICT 40 MADISON ADJUSTED OPERATING REVENUE PAGE 14

- PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

-SCHOOL 7004 MADISON VIRTUAL FRANCHISE

BASE STUDENT ALLOCATION = 4319.4900

DISTRICT COST DIFFERENTIAL = .9298

0 ADJUSTED TOTAL SCHOOL COST AS TOTAL PROG COST AS

PROGRAM NAME PROG LESS PRORATION PRIOR YR EDUCATION OPERATING SCHOOL PERCENTAGE OF PROGRAM PERCENTAGE OF

NO. OTHER ADJ ADJUSTMENT JOBS ACT REVENUE COST REVENUE COST REVENUE

PK-3 BASIC 101 1,474 -77 0 49,698 13,827 27.82 20,670 41.59

4-8 BASIC 102 1,076 -56 0 36,251 13,622 37.58 20,364 56.18

9-12 BASIC 103 440 -23 0 14,836 5,436 36.64 8,126 54.77

SUB-BASIC 2,990 -156 0 100,785 32,885 32.63 49,160 48.78

PK-3 BASIC WIT 111 50 -3 0 2,302 486 21.11 723 31.41

9-12 BASIC WIT 113 33 -2 0 1,487 486 32.68 723 48.62

SUB-EXCEPTION 83 -5 0 3,789 972 25.65 1,446 38.16

9-12 CAREER ED 300 11 -1 0 402 136 33.83 203 50.50

TOTAL FEFP PRG 3,084 -162 0 104,976 33,993 32.38 50,809 48.40

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REGION PANHANDLE EQUITY IN SCHOOL-LEVEL FUNDING 2020-21

DISTRICT 40 MADISON ADJUSTED OPERATING REVENUE PAGE 15

- PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

-SCHOOL 7023 MADISON VIRTUAL INSTRUCTION PR

BASE STUDENT ALLOCATION = 4319.4900

DISTRICT COST DIFFERENTIAL = .9298

0 LOCAL

PROGRAM NAME PROG UNWT FTE COST WT FT NET WFTE NET WFTE OTHER LESS DISCRETIONARY DISCRETIONARY

NO. REPORTED FACTOR REPORTED (FUNDED) BSA X DCD ALLOCATION SAI TAXES LOTTERY

9-12 BASIC 103 0.50 1.012 0.51 0.51 2,048 945 -131 119 0

SUB-BASIC 0.50 0.000 0.51 0.51 2,048 945 -131 119 0

TOTAL FEFP PRG 0.50 0.000 0.51 0.51 2,048 945 -131 119 0

0NOTES:

0FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

0"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED

PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION

AND EARLY EDUCATION.

0"OTHER ALLOCATIONS" COLUMN INCLUDES DECLINING ENROLLMENT, SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL

ALLOCATION, ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION,

DJJ SUPPLEMENT, INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, VIRTUAL EDUCATION CONTRIBUTION,

DIGITAL CLASSROOMS ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION

ALLOCATION, TEACHER SALARY INCREASE ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

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REGION PANHANDLE EQUITY IN SCHOOL-LEVEL FUNDING 2020-21

DISTRICT 40 MADISON ADJUSTED OPERATING REVENUE PAGE 16

- PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

-SCHOOL 7023 MADISON VIRTUAL INSTRUCTION PR

BASE STUDENT ALLOCATION = 4319.4900

DISTRICT COST DIFFERENTIAL = .9298

0 ADJUSTED TOTAL SCHOOL COST AS TOTAL PROG COST AS

PROGRAM NAME PROG LESS PRORATION PRIOR YR EDUCATION OPERATING SCHOOL PERCENTAGE OF PROGRAM PERCENTAGE OF

NO. OTHER ADJ ADJUSTMENT JOBS ACT REVENUE COST REVENUE COST REVENUE

9-12 BASIC 103 91 -5 0 3,067 18,433 601.01 35,246 1,149.20

SUB-BASIC 91 -5 0 3,067 18,433 601.01 35,246 1,149.20

TOTAL FEFP PRG 91 -5 0 3,067 18,433 601.01 35,246 1,149.20

1FILE 70.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING 06/17/22

REGION PANHANDLE EQUITY IN SCHOOL-LEVEL FUNDING 2020-21

DISTRICT 40 MADISON ADJUSTED OPERATING REVENUE PAGE 1

- PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

-SCHOOL 9999 DISTRICT MINUS CHARTER TOTALS

BASE STUDENT ALLOCATION = 4319.4900

DISTRICT COST DIFFERENTIAL = .9298

0 LOCAL

PROGRAM NAME PROG UNWT FTE COST WT FT NET WFTE NET WFTE OTHER LESS DISCRETIONARY DISCRETIONARY

NO. REPORTED FACTOR REPORTED (FUNDED) BSA X DCD ALLOCATION SAI TAXES LOTTERY

PK-3 BASIC 101 487.45 1.124 547.89 547.89 2,200,470 1,023,591 -141,534 129,226 0

4-8 BASIC 102 572.66 1.000 572.66 572.66 2,299,953 1,074,435 -147,932 135,068 0

9-12 BASIC 103 316.46 1.012 320.26 320.26 1,286,247 605,860 -82,730 75,536 0

SUB-BASIC 1,376.57 0.000 1,440.81 1,440.81 5,786,670 2,703,886 -372,196 339,830 0

ESOL 130 10.14 1.184 12.00 11.42 45,866 22,430 -3,101 2,832 0

PK-3 BASIC WIT 111 137.18 1.124 154.19 154.19 619,268 624,046 -39,831 36,368 0

4-8 BASIC WIT 112 151.69 1.000 151.69 151.69 609,226 614,750 -39,185 35,778 0

9-12 BASIC WIT 113 96.15 1.012 97.30 97.30 390,783 396,104 -25,136 22,951 0

ESE LEVEL 4 254 1.50 3.644 5.47 4.34 17,431 10,212 -1,412 1,289 0

SUB-EXCEPTION 386.52 0.000 408.65 407.52 1,636,708 1,645,112 -105,564 96,386 0

9-12 CAREER ED 300 70.55 1.012 71.39 77.65 311,862 134,576 -18,444 16,839 0

DISTRICT TOTAL 1,843.78 0.000 1,932.85 1,937.40 7,781,106 4,506,004 -499,305 455,887 0

0NOTES:

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PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION

AND EARLY EDUCATION.

0"OTHER ALLOCATIONS" COLUMN INCLUDES DECLINING ENROLLMENT, SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL

ALLOCATION, ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION,

DJJ SUPPLEMENT, INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, VIRTUAL EDUCATION CONTRIBUTION,

DIGITAL CLASSROOMS ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION

ALLOCATION, TEACHER SALARY INCREASE ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

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0DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

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REGION PANHANDLE EQUITY IN SCHOOL-LEVEL FUNDING 2020-21

DISTRICT 40 MADISON ADJUSTED OPERATING REVENUE PAGE 2

- PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

-SCHOOL 9999 DISTRICT MINUS CHARTER TOTALS

BASE STUDENT ALLOCATION = 4319.4900

DISTRICT COST DIFFERENTIAL = .9298

0 ADJUSTED TOTAL SCHOOL COST AS TOTAL PROG COST AS

PROGRAM NAME PROG LESS PRORATION PRIOR YR EDUCATION OPERATING SCHOOL PERCENTAGE OF PROGRAM PERCENTAGE OF

NO. OTHER ADJ ADJUSTMENT JOBS ACT REVENUE COST REVENUE COST REVENUE

PK-3 BASIC 101 98,054 -5,138 0 3,304,669 3,150,054 95.32 3,685,401 111.52

4-8 BASIC 102 102,486 -5,370 0 3,458,640 3,126,702 90.40 3,711,375 107.31

9-12 BASIC 103 57,315 -3,003 0 1,939,225 2,033,541 104.86 2,373,447 122.39

SUB-BASIC 257,855 -13,511 0 8,702,534 8,310,297 95.49 9,770,223 112.27

ESOL 130 2,148 -113 0 70,062 55,594 79.35 66,472 94.88

PK-3 BASIC WIT 111 27,595 -1,446 0 1,266,000 1,362,959 107.66 1,577,725 124.62

4-8 BASIC WIT 112 27,147 -1,423 0 1,246,293 1,223,902 98.20 1,423,004 114.18

9-12 BASIC WIT 113 17,415 -913 0 801,204 710,881 88.73 817,274 102.01

ESE LEVEL 4 254 978 -51 0 28,447 18,602 65.39 21,081 74.11

SUB-EXCEPTION 73,135 -3,833 0 3,341,944 3,316,344 99.23 3,839,084 114.88

9-12 CAREER ED 300 12,778 -670 0 456,941 600,621 131.44 680,356 148.89

DISTRICT TOTAL 345,916 -18,127 0 12,571,481 12,282,856 97.70 14,356,135 114.20